

App F IX 4

Previous References

1947 48
(incl)

File No 27-47

Serial Nos 2, 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Two

Part B for

Ans '47

SUBJECT

Budget Estimates of - Channarayana
Lower Municipality 44-48

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Budget Estimates of Chamarajanagar Town ml for 1947.

Continuation Sheet

ml File No 27
Current No

of 306 47 Page

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ml

From the Dist. Dy. Secy. Dt
No. D-3810/46-47 dated 11-7-47
Submit the above.

1) The budget estimates of the Chamarajanagar Town ml commencing for 1947-48 have been prepared in accordance with the notes contained in Sect. 181 of the Town ml's Act and Rules 18 to 27C of the ml Acts Manual, Vol II

2) The D.C. states that the resolution of the ml cl after accepting the budget (as recommended in Sect. 181(4) of the ml's Act) is enclosed but no copy of the same is need

3) Submitted with a copy draft for approval, calling for a copy of the same

16/7

pl with up

The Budget has been circulated among the ml commalors and is reported to have been approved by a majority of commalors then

The abstract of the budgets for 1946-47 and 1947-48 are as under:-

	for 1946 47	for 47 48
opening Balance	Rs 6,585/-	21,885/-
Receipts	91,295/-	98,606/-
Total	97,880/-	1,20,491/-
Expenditure	78,012/-	87,867/-
Closing Balance	19,868/-	32,624/-

Submitted with a draft G.O. sanctioning the budget for approval or other orders

may be attd
revised

In minutes
for Rev Comm

WD 01570-CPB-503 parts of 100 sheets each

12/8 12/8/10 13/8

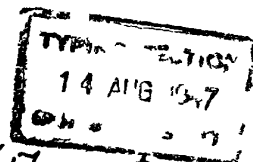


To

The D C Engineer, Govt.
G.O. No. 2020-21/27-47-4
Sanctions for Budget

Prady

1/10/20

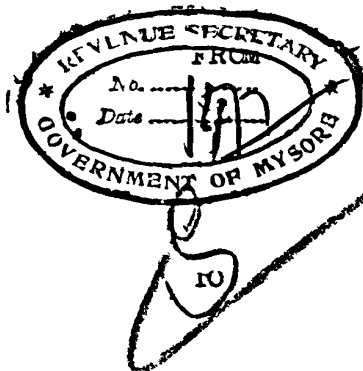


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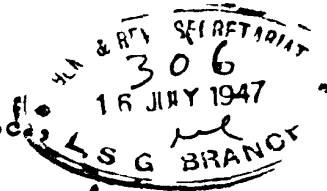
ml 27-47 - 2

(1)
NO: D3 C 3810/46-47
on Budget 12th

OFFICE OF THE DEPUTY COMMISSIONER,
MYSORE DISTRICT,
Mysore, dated the 11th July 1947



G N NAGARAJA RAO, Esq., M Sc
Deputy Commissioner,
Mysore District



SYED ABDUL ALEEM, ESQ., B A,
Secretary to Government,
Revenue Department, Bangalore

Sir,

I have the honour to forward herewith the Budget estimates of the Chamaraajana ar Municipality together with the appendices, the explanatory notes and copy of the resolution of the council accepting the Budget estimates and to state as follows

2 Opening balance - The opening balance on 1-7-1946 adopted by the council is Rs 21,885/-

3 Receipts - The council anticipate an income of Rs 1,09,880/- under all heads for the year 1947-48. Scrutinising the estimates with reference to the actuals of the past year and the revised estimate and the probable increase anticipated on account of fresh taxation and other causes specified in the explanatory note, the following modifications are suggested

<u>Budget Head</u>	<u>Estimated by the council</u>	<u>As modified by the Deputy Commissioner</u>
A Municipal rates and taxes	53,925/-	45,000/- As octroi realisations are inflated
C Revenue derived from Municipal property and power apart from taxation	45,545/-	43,196/-
E Miscellaneous	700/-	500/-
F Public Debt	5,300/-	5,500/-

The reasons for modifications are explained in the Budget estimates. The total of modified estimate is Rs 98,606/-

4 Expenditure - The total provision made under this head for 1947-48 is Rs 93,211/- the following modifications are suggested for reasons stated against each

<u>of items</u>	<u>Amount provided by council</u>	<u>Amount as modified</u>	<u>Reasons</u>
General Administration - d) Furniture	400	300	to Keep down expenditure
Collection Octroi - (c) other charges - Cycle allowance to Manager	120	60	Allowance sanctioned is 60/-
- do. contingencies	150	125	Based on Revised estimate
2 Other taxes Mohatarfa & other charges - contingencies	24	15	vide explanatory note Reduced no actual expenditure incurred in the past
4 Refunds	50		Debate no provision last year
Public Safety - other charges	300	150	vide explanatory note Reduced to keep down expenditure
3 capturing and Deporting monkeys	250	75	-do-
Public works by P W D original	5000	- 4000	-do- Details of works with estimated cost not furnished
Public works by Civil Department			
1 Original	10,000	8500	vide explanatory note Reduced to keep down expenditure
2 Repairs	4,000	3500	-do-
2 conservancy and sanitation establishment temporary	200	150	vide explanatory note Limited to Rs
~~xxxxxx~~ conservancy bullocks	3,000	2900	Limited to Rs
3 Hire of carts - temporary	200	100	No provision last year
Purchase of carts	600	400	Limited to Rs
Repair of carts	150	100	to keep down expenditure Limited to sanctioned estimate
Dust Bins	900	300	Instructions issued to purchase old drums of Mysore Chemicals which are less costly
Brooms, tools etc	100	50	To keep down expenditure
Miscellaneous	750	--	Debate for want of details explaining the necessity for the provision

1) fairs and festivals	150	75	to keep
Motivation charges			down ex-
Public habit- other rit us	800	1000	penditure
Education less			added corres-
			pondingly to
			the provision
			made under
			in C. on the
			receipt side
			as CCSC is to
			be levied on
			vehicle and
			shop taxes als

the total expenditure as modified is Rs. 88,443/-

5 With the above modifications, the abstract of the estimate stands as follows:-

Opening balance	21,885	
Receipts as modified	~~84,196~~	98606
Total	1,20,491	
Expenditure as modified	<u>88,443</u>	
Closing balance anti-	32,048	
cipated		

6 The normal income after deducting extra ordinary items, amounts to Rs 68,000/- Though the closing balance anticipated is more than the prescribed minimum, the expenditure is more than the normal income. There is need therefore to keep down expenditure. Considering the costly drainage and water supply works to be taken up expenditure as estimates is to be kept at an absolute minimum. Attempts have to be made to improve revenue and to collect the heavy arrears under Loharfa, lighting and building. There are heavy arrears under Mohatarfa and bad leakage in octroi. Shop tax levied is abnormally low. Shop taxes should be suitably enhanced and herculean efforts made to recover arrears under Mohatarfa.

I have the honour to be,
 your most obedient servant,

 For Deputy Commissioner,
 Mysore District

HNS:4/-

C1-9 1/46-7
Encl. one file

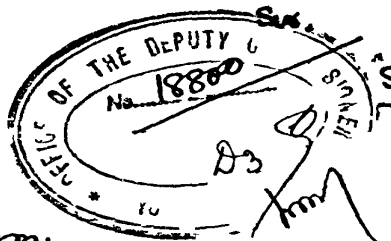
Office of the President
Town Municipal Council
Chamarajanagar
Dated 22nd June 1947

To

The Deputy Commissioner,

Mysore District

Mysore



Subject Budget Estimates for the year
1947-48 - Sanction of

SP11
20/6/47

I beg to submit herewith The Budget Estimates for the year 1947-48 of this Municipality in duplicate and to state as follows —

The draft Budget Estimates were got prepared on the 8th of April and Special Budget meeting was fixed to be held on 10th April 47 for obtaining sanction of the Council. But, as the general elections for the reconstitution of the municipal Council with effect from 1st July 1947 was fixed on the 16th April 1947, the meeting was adjourned for want of quorum. The meeting fixed to be held on subsequent dates viz., 11-5-47 18-5-47 ————— was not held for want of quorum. Finally the draft Budget Estimates were sent for approval of the municipal Councillors by circulation and the Budget estimates were got approved by them.

The explanatory note appended to the Budget Estimates will explain the variations alterations and additional provisions made in the Budget. Separate proposals, with the proposition Statements have been submitted for all items of Revision of Scales proposed in the Budget.

Necessary enclosure Statements to explain the Budget Estimates are also enclosed herewith.

I therefore request you to kindly obtain the sanction of Government for the Budget Estimates for the year 1947-48.

I beg to remain,
Sir
Your most obedient servant


President,
TOWN MUNICIPAL COUNCIL,
MAMABAJANAGAR.

Office of the President
Town Municipal Council
Chamarajanagar, dated

Explanatory Note on The Budget Estimates
of the Chamarajanagar Town Municipal Council for
the year 1947-48

part I Receipts

A Municipal Rates and Taxes

1 Octroi - A sum of Rs 30,000/- is provided in the Budget as against Rs 18000/- sanctioned in the Budget for 46-47. The revised estimates for the current year works up to Rs 21000/- The actuals for the last three years works to an average of Rs 20271. Apart from this the municipal council has proposed to enhance the rate of octroi on certain articles and to impose duty on certain fresh articles (as detailed in the enclosed statement) As a result of this, the income under this head is estimated to increase by about Rs 9000/-. Hence the provision made in the Budget may be retained for 1947-48.

2 Taxes on Buildings and Lands Lighting:-

A sum of Rs 6500/- is provided as against Rs 6400/- of the previous year under Taxes on buildings and lands. On the basis of House and Land tax, a sum of Rs 1625 has been provided under Lighting tax.

As Education cess is not a municipal Tax due provision has been made in the Debt head both under Receipts and expenditure.

3 Taxes on Vehicles - A sum of Rs 700/- is anticipated for 1947-48 as was done during 46-47 the revised estimate for the current year is also Rs 700/-

4 Solls - A sum of Rs 14000/- is provided as against Rs 11000/- of the sanctioned estimate for the current year the revised estimates for the current year works up to Rs 14976/- and a like sum is anticipated to be received during the year 1947-48 Hence the provision made in the Budget may be retained

5 Conservancy Cms - A sum of Rs 200/- is provided as in the last year

6 Mohatarfa Shop-Tax - Rs 900/- is estimated to be received during the year 1947-48

7 Pounds - A sum of Rs 60/- is provided as receipts under this Head during the year 1947-48 as against the like sum sanctioned for 46-47

C.1 - Revenue from Municipal property and powers -

1 Rents on Buildings and Lands - A sum of Rs. 2000/- is anticipated during the year 1947-48 as against Rs 1200/- sanctioned during 1946 47 the increase is due to the rent on mutton stalls etc

2 Sale of Lands, produce of Lands etc - the Sites formed in S nos 686/1 and 357/1, 2 & have not yet been disposed off for want of approval to the layout by the Sanitary Engineer Further some more survey nos have been proposed to be acquired

for formation of Bites Hence a sum of Rs 3000/-
provided as in previous year may be retained

3 Conservancy Receipts - A sum of Rs 1200/-
is provided under this head as in previous year

4 Sale of smuggled goods - A sum of
Rs 25/- is provided under this head

5 Fees and Revenue from Educational
Institutions -

A sum of Rs 7816^{7 1/2}/- has been provided
under this head being the fees anticipated to be
collected in the Municipal High School during
the year 1947-48, as against Rs 6998/- sanctioned
for the year 1946-47 This is based on the Budget
estimates of receipts and expenditure received
from the Secretary, Municipal High School,
Committee Hence this may be retained

The fees and Revenues from The Municipal
High School was misclassified and included under
the Head B Grants and Contributions, in the sanctioned
Budget for the year 1946-47 This has been recti-
fied and classified under the proper Head in the
Budget for the year 1947-48

6 Fees and Revenue from markets and
Slaughter Houses

A sum of Rs 600/- and Rs 900/- under
markets and Slaughterhouse respectively is anticipated
during the year 1947-48 The actual income under
this head during the current year is Rs 1344/- and
Rs 1176 respectively Hence the provision made under
this head may be retained

12 Interest on investments - A sum of Rs 48206-9-1 is at the credit of the Municipal Council in SB Account No 825 of Chamarajavagar Salubh Treasury and a sum of Rs 650/- is anticipated as interest on investment during the year 1947-48. Hence the provision made may be retained.

Other Items - The income under this head remaining under Revenue derived apart from taxation are provided as in previous year.

D Grants and Contributions -

Under this head a sum of Rs 4350/- has been provided for the year 1947-48 based on the Budget Estimates of the Municipal High School. The details for the sum provided for has been shown in the Budget Estimates of the Municipal High School.

All the items of items of receipts of High School was shown under this head in the Budget for the year 1946-47. But in the Budget for the year 1947-48 only Government grants anticipated for the maintenance of Municipal High School has been noted under this head.

E Miscellaneous

3 Refunds and Recoveries - A sum of Rs 500/- has been provided for 47-48 as against Rs 200/- sanctioned for the year 46-47. There are several items of deposits outstanding for adjustments and the provision made may be retained.

4 Recoveries of overpayments - There are several items of recoveries to be effected as per Audit notes. Hence a sum of Rs 200/- has been provided for under this head and the same may be retained.

F Public Debt

2 Deposits - A sum of Rs 400/- is anticipated under this head as against Rs 250/- sanctioned for the year 1947-48. As large number of notes are proposed to be disposed off during the year, many persons are expected to deposit money as earnest money for the purchase of notes. Hence this may be retained.

3 Advances - A sum of Rs 500/- has been provided under this head for the year 47-48 as was provided in the Budget for the current year.

4 Education cess - A sum of Rs 80/- has been provided for the year 1947-48 as was done in the year 1946-47.

—
With the above explanatory notes, the total income is estimated at Rs 109880/- for the year 1947-48.

part II Expenditure

A I General Administration -

2 Municipal office

a) Salary to Establishment - A sum of Rs ~~2880/-~~ ^{7 + 360/-} 3438/-

is provided for 1947-48 including D A as against Rs 2880/- sanctioned for 46-47 provision for the year 1946-47 includes for entertaining a chief officer in grade 100-5-125 plus D A at Rs 25/- p m as per resolution of Municipal Council dated and a Head clerk on Rs 40/- in grade 40-2-50 sanctioned in G.O. No L 6859 60/ML 2-45-23 dated 17-1-1946 (Rs 3798/-)

under temporary Establishment a provision of Rs 384/- towards continuing a Record Porter on Rs 20 + D A 12/- per mensem for one more year from 1st July 1947 and Rs 528/- for continuing two additional persons in the Chief Officers Establishment on Rs 10/- + D A per mensem (Rs 912/-) is made in the Budget Estimates

A sum of Rs 600/-, Rs 260/- has been provided for payment of Conveyance Allowance to the non-official president and vice-president

d) furniture - A sum of Rs 400/- is provided for the purchase of 4 pigeonholes for clerks and Almirahs for use of Record Room Hence this may kindly be retained

b) Miscellaneous - printing charges - A sum of Rs 200/- is provided under this head for meeting the expenditure incurred for printing Agenda copies Sale of The Hans and notices etc Hence this may kindly be retained

clothing charges - A sum of Rs 400/- is provided for providing uniforms to the municipal employees including the Bill collectors, as against Rs 300/- sanctioned for the year 1946-47. As the price of the khaki cloth has risen and the number of persons to be provided with uniforms has also increased the amount provided for in the Budget is quite essential, This may kindly be retained.

Book Binding - A sum of Rs 25/- is provided for getting Khata Books of previous years bound and preserved safely. Hence the provision made for this item of expenditure may kindly be retained.

The other items are made in accordance with the sanctioned figures and based on the actuals of previous years.

II (1) octroi - A sum of Rs 3612/- is provided for 1947-48 as against Rs 3276/- sanctioned for 1946-47 including wearers Allowance. The difference is due to the payment of wearers allowance at the enhanced rates as per G.O. no 91 E-64 S.T.A. dated 20.7.46.

A sum of Rs 60/- C.A. to octroi Manager and Rs 60/- C.A. to paigash is provided for the year 1947-48 as against Rs 60/- sanctioned for 46-47. The income under octroi is increasing year after year and a strict watch over the octroi staff is necessary to prevent leakages. As such additional provision for the payment of conveyance Allowance to paigash made in the Budget may kindly be retained.

It is proposed to revise the scale of pay of octroi Manager from 20-1-25 to 25-1-40 grade in view of the increased work and responsibility involved due to the increase in the income of the municipality year by year. This would facilitate for the transfer of competent hands from the city municipalities. As a result of the revision there will not be any extra expenditure incurred during the year 1947-48, as the octroi Manager will draw the minimum pay of the proposed grade. A separate recommendation will be submitted together with the proposition statements in the matter.

A sum of Rs 150/- is provided to meet the contingent expenditure under this head. As the income is increasing, increased contingent allotment is made which may kindly be retained.

(2) Mohatarfa. - A provision of Rs ^{696/-}~~684/-~~ is made under permanent Establishment as against a sum of Rs 684/- sanctioned for the year 1946-47 including the D A.

~~Under this head~~ ^{Temporary} ~~Temporary~~ ^{Establishment}
Under the head Temporary Establishment a sum of Rs 672/- was provided ^{for} during the year 1946-47 for entertaining one additional Poll collector on Rs 20/- + 12/- and an additional peon on Rs 12/- + 12/- during the year 1947-48. It is proposed to revise the scale of pay from Rs 20/- fixed to Rs 25-1-25 and to continue the establishment permanently. A sum of Rs will be required for expenditure during the year 1947-48.

As much a sum of Rs 1368/- has been provided under this head which may kindly be retained.

A sum of Rs 24/- is provided under Contingencies for meeting the contingent expenditures viz purchase of paints, brush etc, for numbering the vehicles

A sum of Rs 80/- is provided under Bicycle Badges as was done during the current year

III pensionary contribution -

A sum of Rs 800/- is provided under This head as was done for the year 1946-47 as detailed in the statement enclosed

B public Safety

1 Fire protection - A sum of Rs 300/- is provided under This head no provision was made under This head during the year 1946-47, and years previous to that this is intended for being distributed among poor people that may suffer from fire accidents This is a Town with number of houses having thatched roofing and action is being taken to minimize the same As much the provision made under This head may kindly be retained

2 Lighting - A sum of Rs 4500/- is provided against a sum of Rs 4300/- sanctioned for the year 1946-47 This is based on the revised estimate for the year 1946-47

3 Rewards - Capture of monkeys - A sum of Rs 250/- is provided for the purpose

against a sum of Rs 50/- sanctioned for the year 1946-47. This is a Town situated very near to the Forests from where large number of monkeys come to this Town and cause much harm to the inhabitants of this Town. As such arrangements have been made for capturing the monkeys and reward for doing so is being paid at Rs 2/- per monkey. The provision made in the Budget is based on the revised estimate for the year 46-47.

C public works carried out by public works department

A sum of Rs 5000/- is provided as against a like sum sanctioned for the year 1946-47 towards Town improvement works for which equal sum as Government grant is anticipated.

D public works carried out by Municipal Agency

1 Original works A sum of Rs 10000/- is provided for taking up the following works -

Construction of quarters to ml employees	Rs 5800/-
Metaling Roads	2000/-
quarters to Sweepers	1500/-
Improvements to ml buildings	700/-
	<u>Rs 10000/-</u>

2 Repairs:- A sum of Rs 4000/- is provided for the following works

1 Repairs to existing Roads	1500/-
2 A R works to ml buildings	500/-
3 Alteration of Roofing to offices buildings	2000/-
	<u>Rs 4000/-</u>

The building in which the municipal office is located is very badly in need of improvements as it has not been possible to locate all the branches of the municipality in it Hence the provision made may kindly be retained

3 Compensation - ~~At present there is very great dearth for dwelling houses in this town as much several survey nos. about 24 acs have been proposed to be acquired for the formation of roads during the year~~

Certain houses are proposed to be acquired for widening the roads and formation of circles in the town during the year 1947-48 for this purpose a sum of Rs 2500/- has been provided as against a sum of Rs 2000/- sanctioned for the year 1946 47 Hence this may kindly be retained

E public Health and Convenience

2 Conservancy and Sanitation Rs 121687/-

is provided under permanent establishment for the staff noted below -

1	Sanitary Inspector -	87/- + 18/- pm -	105-
2	One duffedar	15- $\frac{1}{2}$ -18 + 18/-	27
3	Consy peons 3	13/- + 12/- - 25x3 =	75
4	Scavengers - 6	10/- + 12/- = 22x6 =	132
5	Sweepers 2	10/- + 12/- - 22x2 =	44
6	-do 18	9/- + 12/- - 21x18 =	378
7	-do 4	9/- + 12/- = 21x4 =	84
8	Cart men 2	8/- + 12/- = 20x2 =	40
9	Sweepers 2	8/- + 12/- = 20x2 =	40
10	Adl -do 6 -	10/- + 12/- = 22x6 =	132
			<u>1060x12</u>
			<u>= Rs 12684/-</u>

The pay of The Conservancy duffedar has been proposed to be revised from Rs 12/- to 15/- $\frac{1}{2}$ - 18 as is being paid to the duffedars of Revenue Department as per G.O. no. 21760-1830 / S & A 34-46-4 dated 2nd September 1946 ~~and~~ instead of entertaining 2 duffedars it is proposed to entertain three Block peons on Rs 12/- each and a duffedar on Rs 15/- $\frac{1}{2}$ - 18 to supervise over the work of Block peons

A sum of Rs 200/- is provided for entertaining a temporary gang when necessity arises for special works

b) maintenance of Conservancy bullocks -

A sum of Rs 300/- is provided as against Rs 2400/- sanctioned for the year 46-47 the increase is due to the cost of enhanced rates of grass and hay in the local market Hence the provision made may kindly be retained

c) other charges - A sum of Rs 200/- is provided for hire of carts temporarily as and when necessity arises At times it is felt that the two Conservancy carts maintained in this municipality is found inadequate to transport sweepings As such, the provision made for this purpose may kindly be retained

A sum of Rs 600/- is provided for the purchase of a ~~new~~ cart for the increased work in the Town Sanitation Hence this may kindly be retained

purchase of dust bins - A sum of

Rs 900/- is provided as against Rs 200/- sanctioned for the year 46-47 Estimates have been got prepared for providing dust bins at Rs 18/- each and it is proposed to provide at least 50 dust bins during the year Hence the provision made may kindly be retained

Compost Scheme - The provision made

for the year (Rs 320/-) 1946-47 was found to be inadequate Hence a sum of Rs 420/- is provided for 47-48 and the same may kindly be retained

d) plague, cholera and other charges

A sum of Rs 500/-²⁰⁰ is provided as against a like sum sanctioned for the year 1946-47

3 Medical Relief - A sum of

Rs 3494/- is provided as against Rs 3441/- sanctioned for the year 1946-47 The increase is due to the payment of contribution towards the maintenance charges of veterinary hospital building

4 Registration of Births and Deaths

A sum of Rs 24/- is provided for the year 1947-48 A sum of Rs 2/- p m is proposed to be paid to the official entrusted to attend to this work, as is being paid in other Town Municipalities Hence this may kindly be retained

Items noted here under —

1 Reading Room	250-0-0
2 Mahila Samaj	120-0-0
3 Leprosy Relief Fund	20-0-0
4 Hindi class . .	120-0-0
5 Hindustani class . .	60-0-0
6 Sewing class	60-0-0
Total	630-0-0

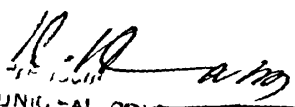
H Miscellaneous

A sum of Rs 2180/- is provided as against Rs 1980/- sanctioned for the year 1946-47. The excess of Rs 200/- shown under this head is only a transfer of provision from the head of grants for proper classification.

A sum of Rs 500/- towards repayment of loan instalment ~~of repayment of loan~~ instalment of sweepers quarters as was provided for the year 1946-47 is provided for the year 1947-48 also.

I Public Debt

A sum of Rs 5000/- is provided under this head for repayment of deposits (Rs 4000/-) payment of Advances (Rs 500/-) and adjustment of Education fees collected (Rs 500/-).


MUNICIPAL ENGINEER
JHABARAJANAGAR

9 water supply The increase of provision under this head is also due to the payment of Dearness Allowance at enhanced Rates (Rs 792-0-0)

10 Fairs and Festivals - A sum of Rs 150/- is provided as against Rs 50/- sanctioned for the year 1946-47 which may kindly be retained

12 Avenues - A sum of Rs 480/- is provided as against Rs 384/- sanctioned for the year 1946-47. The increase is due to the payment of Dearness Allowance at enhanced Rates

F public instruction

A sum of Rs 18925/- is provided towards the maintenance charges of the municipal High School as against Rs 15000/- sanctioned for the year 1946-47. The increase under this head is due to the extra provision made for deputing the teachers for B.T. Training and payment of Dearness Allowance at enhanced Rates

A sum of Rs 800/- provided for payment of Education cess in the budget for the year 1946-47, has been provided under debt head of the budget for the year 47-48

G Grants and Contributions:-

A sum of Rs 630/- is provided for the

Budget Estimates 1947-48

Receipts

A 1 - octon collections -	30000
2 - Taxes on Buildings and Lands -	6500
3 -do- vehicles -	700
5 th Tolls and ferries -	14000
7 Lighting Tax -	1625
8 Conservancy Cess -	200
9 Shop Tax -	900
- - - - - Total -	58925

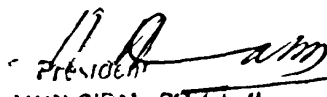
3 - pound -	60
1 Rent on Buildings & Lands -	2000
2 Sale of Lands etc -	32025
3 Conservancy Receipts -	1200
4 Sale of smuggled goods -	50
5 th Revenue from Ill High School -	7816
6 Market and Slaughter House -	1500
8 - Notice fees -	24
9 License fees -	10
10 - Storage fees -	20
11 - fines etc. -	50
12 - Interest on investment -	650
15 th other items -	200
- - - - - Total -	45545

2 - Grants and Contributions - 4350 -

A & B Total - 103880

Ased Total - 103880

E	3	Refunds and Recoveries	500
-	-	4 - over payments of previous years	200
-	-	Total	700
F	2	Deposits	4000
-	3	Advances	500
-	4	Edn. Cn	800
-	-	Total	5300
Grand Total.			109880


President
TOWN MUNICIPAL CITIES II
JHAMAIAJANAGAR

office of the president,
Tourn Municipal council,
Channarayanaagar & 11-5-1947

Memo

1947 48 నేరకాలన ఈ మునిసిపాలిటీ
 కలుపుయి బడ్జెటు మునిసిపాలిటీ కోసిన మేరంగునకల్లు
 జోరం శోరత ప్రయత్న పంజు రుకెగాని ఇంజనీర్లు అరమిషనర
 నాటి అర పరిగే కలుకుని పోతలు నిర్మించి పొగరు పురల్లు బడ్జెటు
 కలుకుతలు ఈ గాగలో నడ పొగరు పురల్ల రింద త్రి ఖ్మ బడ్జెటు
 మత్తు ఇ బ్జెట్టు గలను ఎల్లు మునిసిపాలిటీ కోసిన రుగళ
 జరికలనగాని ఈ కుడ కలుకుని పోతలు నిర్మించి పొగరు పురల్లు
 పొగరు పురల్లు ఎల్లు మునిసిపాలిటీ కోసిన రుగళ
 అభివృద్ధి గలను కలుకుని పోతలు నిర్మించి పొగరు పురల్లు

sd H Halappa
president

ਸ੍ਰੀ ਗੁਰੂ ਗ੍ਰੰਥ ਸਾਹਿਬ —

1. 1947-48 ನೇ ಸಾಲಿಗೆ ಸಂಬಂಧಿಸಿದ ಕುರಿತು ಇಲ್ಲಿನ ಸೇರಿಸಿದ ವಿಷಯ
 ಮೇಲೆ ಹೇಳಿದಂತೆ ಸೇರಿಸಿದ ವಿಷಯ
 ಇವುಗಳ ಮೇಲೆ
 ಮೇಲೆ ಹೇಳಿದಂತೆ

2) ಆ ಕ್ಷೇತ್ರ ಯ ಪರಿಣಿತಿ ಜೊಡ್ಡುಲನ್ನು ತಿರುತ್ತದೆ I am of the opinion that the
ಮಾಡಿ ಕೆಲವು ಪೂಜೆ ಪದಾರ್ಥಗಳ ಮೇಲೆ existing tax may remain on
ಆ ಕ್ಷೇತ್ರ ಯ ತೆರಿಗೆ ವಿಧಿಸುವ ವಿಚಾರ all the articles and fresh
taxes may be imposed on the
following goods

- 1 Tea and coffee — 3 pice per rupee ad valorem
- 2 3 Pice per rupee on all oil-man stores ad valorem
- 3 Mangalore tiles, Kadapalabs, flooring and roofing tiles (Mangalore) so rate
- 4 Surcharge on every transac

-tion of sale and mortgage of immovable properties situated in Municipal limits above Rs 5000 at the rate of one percent

[illegible]

I concur for this

2) ಹಾಲ ಇರುವ ಬಲ ಕಲಾಕ್ಷೇತ್ರಗಳು
20-1-25 ನ್ನು 25-1-40 ಆಗಿ ರಿಪೇಷ್
ಮಾಡಿ ಹೊಜ್ಜುವುದರ ಮೂಲ್ಕು ಸಿಟಿ ಮುಕಾಶಿ
ಕಾಲ್ಟಿಯಂನ ಅನುಷ್ಠಾನವಾಗಿರಬೇಕೆಂಬ
ಸುಗಮವನ್ನು ವರ್ಗಾಯಿಸಿ ಹೊಜ್ಜುವುದನ್ನು
ಕೂಲಿವನ್ನು ಮಾಡಿ ಹೊಜ್ಜುವುದರ
ಹಾಲ ಹಂಗಾಮಿ ಯಾಗಿ ವರ್ಗೀಕರಿಸಿ
ವರ್ಗೀಕರಿಸಿ ಮಂಜೂರಾಗುವ ತಿರುವು
20ನೇ ಕಲಾಕ್ಷೇತ್ರ ಅ|| ಬಲ ಕಲಾಕ್ಷೇತ್ರ
ಲಿಟಿಯಂನ ಮಂಜೂರನ್ನು ಹಾಯಂಪು
ಡಿ ಪೋಲಿಸ್ತು 20-1-25 ಆಗಿ ರಿಪೇಷ್
ಮಾಡಿ ಹೊಜ್ಜುವುದರ ಮೂಲ್ಕು ವಸ್ತು
ವಿನ್ಯಾಸವಾಗಿ ಮಂಜೂರವಾಗಿ ಹೊಜ್ಜುವುದು
ವಿವರ

I concur for this

5 ಕರ್ನಾಟಕ ಪೊಲೀಸ್ ಹೆಡ್ ಕ್ವಾರ್ಟರ್ಸ್ ಬೆಂಗಳೂರು
ಲೆಟರ್ ನಂ 1760-1830/ST A
34464 dated 2 Sep 1946 ರಿಂದ
15-42 18 ಅನಿ ರವರಿಗೆ ಮರುಪಾವತಿ

3 comers

15-12-18 తేదీన రెవెన్యూ సభలో
 బహుశాసన నియోజక వర్గ లక్ష్యముతో
 తిన్నెలు పెట్టుచు ఉన్న (తొరలు గల)
 బయలు 1 చట్టోదార ముత్తమయ్య
 శివశాసన నియోజక వర్గమునో

I am of the opinion that only 3 ~~2~~afedairs will do for all the three divisions

ॐ नमो भगवते वासुदेवाय

ಮಾನ್ಯ ಸಭಾ ಪರಿಷತ್
Subjects have been approved by majority
of Councillors

10/10/11

TOHNN MUNICIPAL COUNCIL
JHAMALES BAG 2

Statement A

Statement showing the assets and liabilities of Chamargachha Tm Municipality

Assets	Estimated for	Revised estimate for	Accounts for	Liabilities & particular for	Estimated for	Revised estimate for	Account for
Cash in Treasury	17058	00					
Permanent Advance	50	00					
Investment	10763	00					
Advance	10763	00					
Total.	38634	0-0					

11/11/2011
 President
 1000
 10/11/2011

Budget Estimates 1947-48

Receipts

<u>A</u> <u>I</u> a Salary to Establishment		3438/-
1 Temporary :		912
Conveyance Allowance		1260 -
b) T.A		200 -
c) Contingencies		120
d) Furniture		400
2 e) Stationery		120
f) Misc		1060
Total		7510
<u>II</u> 1 Office Establishment		3612
C A		120
Contingencies		150
Total		3882
2. Mohatarfa Establishment		696
Temporary		672
Contingencies		24
Badges		80
Total		1472
<u>III</u> Pensionary Contribution		800
B 1 Fire protection		300
2 Lighting		4525
3 Rewards		265
<u>C</u> Public works by P W D		5000
<u>D</u> Public works 1 original work		10,000
2 Repairs		4,000
3 Compensation		2500
Total		16500
<u>E</u> 2 Boundary and Sanitation Establishment		12684
C A		60
Temporary		200
Compost		420
Revision of Scale		1924
Total		

	b) Contingency Br. & other	3000.	
	c) Other charges	2700	
	d) Plague etc	500	
	e) Medical Relief	3494	
	4 Births and Deaths	24	
	5 Water Supply	792	
	7. - - - - -	20	
	10 Fairs and Festivals	150	
	12 Avenues	480	
	Public Instruction		26448
	Total		
	Govt High School	18925	
	Private Institutions	360	
	Total	19,285	
	Grants and Contributions	2700	
	Total	2700	
	Revenue	2180	
	Debt Local	5300	


 President,
 TOWN MUNICIPAL COUNCIL
 CHAMALAJAPUR

491 IV Cross Road
P O Vollemann
18th February 1947

From
The Secretary
High School Section
Mysore State Education League
Bangalore

To The Secretary
Teacher's Association
High School
Channarayanaiah

Dear Sir,

The Executive Committee of the Mysore State Education League met under the chairmanship of the President (Director of Public Instruction) last month and has sent up recommendations to the pay Commission regarding the revision of salary of all the non-gazetted officers in the various Sections of the Department. Four representatives of the League are interviewing the pay Commission shortly. It is necessary that the League should have the support of all the Teachers' Associations in the State to press its claims. The following steps may kindly be taken immediately by your association:

(1) A resolution demanding the scales of pay mentioned below may be passed before the 25th instant and copy of it sent to the Secretary, pay Commission and the General Secretary of the League and the press.

(2) The affiliation fee at the rate of one

Rs per for every five members of your association or fraction thereof should be sent to the Treasurer together with two copies of the list of names before the end of this month

(3) Propositions affecting the High School Teachers to be sent to the Secretary High School Section to be placed before the Standing Committee

Scales of pay Recommended

High School Section - (1) Graduates - Rs 70-5-90-7-160

-10 250 a Trained Teacher to be started on Rs 90/- in the running grade A teacher who completes his training after reaching Rs 90/- be entitled to get two advance increments over what he may be getting at the time of completion of his training course

(2) Pandits - Maulvis - Diploma holders with S S L C qualification Rs 60-4-100-5-125

(3) The salary of present personnel to be fixed according to the following formula -
Minimum in the grade plus 6 in where is the number of years of service

Names of representatives of the League elected to interview the Pay Commission Members - (1) M A Narayana
Jyengari (2) K, Sampatigudi Rao (3) Dr Freeman and
(4) V. Subramanian (5) C N Raghavachar

'True copy'

(Ed) H Halappa
Secretary
Municipal High School
Chamarajanagar

Secretary
High School Section
Mysore State Edu League


PRESIDENT
TOWN MUNICIPAL OFFICE
CHAMARAJANAGAR

Statement showing the sanctioned and extra pay of the employees of the Municipalities, and the cost thereof, as involved on account of the new provision.

Sr	Name of Post	Sanctioned Scale	Pay Scale	Extra Cost	Cost involved	Remarks
1	Head Master	100 5' 120	70-5 90- 7 100 100 250	220	120	Rs 30/- Ad
2	Asst Master	60 4-80	68 - 80 -	90	22	
3	- Do -	- 80 -	64 - 80 -	85	21	
4	4 @ Rs 60/-	40 4 60	240	BTS 2 310 4 20 80	368	1-8
5	- Do -	"	56	"	75	19
6	2 @ Rs 52	"	104	2 @ Rs 70/-	140	36
7	Commerce Teacher	"	52	"	70	18
8	Kannada Pandit	30 3 45	45 60 4 100 -	100	55	
9	Sanskrit Pandit	"	36	" 125	68	32
10	Urdu Munshi	"	30	"	60	30
11	Drum Instructor	20/-	20/-	25-1 35	25	5
12	Clerk	30	30	30 2-50	38	8-
13	"	20	20	25 2 60	34	14
14	Laboratory attendant	14	14	25-1 25	28	14
15	Peon 3 @ 10/-	30	30	25 1 30 1 @ 23/- 2 @ 21/-	67	37
16	Scavenger (A)	3	3	21	3	
17	Contingent Grant	12	12		12	
18	A S P 7 contribution at 6 paise per rupee on Rs 97	29	29	on Rs 1468	46	17
Total		961	961		1529	568
Less Fee income			6 51		6 51	
Balance			310		878	568
Anticipated Grant @ 1/2 of the next expenditure		155		Anticipated Grant @ 3/4	656	
Net amount to be borne by the Council on account of establishment only, per month, or for the year 1860			155		222	67
					1664	804

Sd/ H Halappa,
Secretary
Municipal Committee

Statement I
 Statement showing the details of investments of the
 Municipal Council, Chamaraja Nagar on 1st July
 the year to which the budget relates

the year to which the Budget belongs.									
0	Details of Investments	Surplus Cash		Sinking Fund	Railway less	Other items to be specified	Remarks		
1	In Mysore Bank								
2	In government Savings bank								
3	In government of India Se- curities								
4	In government of Mysore Se- curities								
5	Other items specified	5000		-	-	-			
	Investments	8206	91						
		53206	91						

President
 Town and Council
 Ch. Nagar

Statement showing the financial condition of
 Hemargya Nagar Town Municipality.

0	particulars	Amount			
	Income - Total Receipts	109880	0	0	
	Deduct extraordinary items	~~109880~~	-	-	
1	Loans and other public				
	Debt - ^{Edn} Deposits	800	0	0	
	Advances	4000	0	0	
		500	0	0	
2	Interest on investments	650	0	0	
3	occasional grants from government for special works	-	-	-	
4	Sale of Lands	32000	-	-	

C

No	Particulars	Amount		
5	Other items to be specified		-	
	Law charges & fines from courts		-	
	Total Deductions	41650	0	0
	Normal Income	68230	0	0
	Expenditure - Total Expenditure	93104	-	-
	Deduct Extra ordinary items			
1	Public Work optional	19000	0	0
2	Construction and improvement of	2426	0	0
3	buildings including staff quarters			
3	Compensation	2500	0	0
4	Loans & other public debt items	5300	0	0
4	Other items to be specified	29226	0	0
	Total Deductions	54058	0	0
	Normal Expenditure			
	~~Total~~ - President's			

Statement showing the ~~pro~~ Contributions
 provided for in the Budget for
 in Belamangal Nagar Town Municipality

No	Particulars	Amount		
1	Pensionary Contribution	800	0	0
2	Medical Contribution	2639	0	0
3	Repairs to Hospitals	150	0	0
4	Charges for treatment to indigent patients	30	0	0
5	Veterinary Contribution	88	0	0
6	Vaccination	27	0	0
7	Audit charges	200	0	0
8	Educational cess Contribution	800	0	0
9	H H The Maharaja's Birthday celebration	200	0	0
10	Reading Room	200	0	0
11	Red Cross	10	0	0
12	Leprosy Relief fund	10	0	0
		5754	0	0

C

13	Literary bazaar (Adult Education)	5154	-	-
		240	0	0
14	Mahila Samaja	120	0	0
15	Scout Association	50	0	0
16	Sishu Vihar	240	0	0
17	Ayurvedic and Unani Dispensaries			
	Total	5804	0	0

President
 Town and Council
 Ch. Nagar
2/1/55

Statement of
 Statement showing the value of securities held
 by Town Revenue Fund Committee, Chamargan, Nepal
 during the year 1947-48

Description of Securities	Number of Bonds	Face Value	Date on which Surcharged	Amount paid	Rate of Interest	Rate at which Securities are quoted	Amount Realized	Loss or gain	Remarks

~~16/11/48~~ 17/11/48
 President
 Town Revenue Fund Committee
 Chamargan, Nepal

Statement "L"

Statement showing the Loans realised and remaining undischarged in Bhamburda Nagar Town Municipality on 1st July of the year to which the budget relates

Serial No	Particulars of Loans	purpose for which the loan was raised	Amount of original loan	Dis-charge up to date	Balance to be dis-charge	Remarks
1	From Government					
2	on Debenture from public					
3	From other Local bodies to be specified					
4	From other sources					

~~15/6/17~~ 17/12/17
 President
 Town and Council
 Bhamburda

E 2 Conny and Sanitation details

(a) Establishment -

1 Sanitary Inspector-	87 0-0 + 18/-	105 x 12	1260
2 Gne Bhabedar	$(15 - \frac{1}{2} - 18) + 12/-$	27 x 12 =	324
3 Conny peons	3	~~29~~ 0-0 + 36/- =	75 x 12 = 900
4 Scavengers	6	60-0-0 + 72 =	132 x 12 = 1584
5 Sweepers	2	20-0-0 + 24 =	44 x 12 = 528
6 -do	18	162 + 216 =	378 x 12 = 4536
7 -do	4	36 + 48 =	84 x 12 = 1008
8 Cartmen	2	16 + 24 =	40 x 12 = 480
9 Sweepers	2	16 + 24 =	40 x 12 = 480
10 -do Adl	6	60 + 72 =	132 x 12 = 1584
			1057 x 12 = 12684
Temporary - - -			-
Revision of Establishment			200
Compost -			1924
			420

total (a) - 15228


 MUNICIPAL ENGINEER
 TOWN MUNICIPAL COUNCIL
 CHANNAIAJANAGAR

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chamarayanagar Town **Municipality**

FOR THE YEAR 1947—1948

*(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and
9545 57—Ml 138 12 10 dated 31st May 1913)*

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ending year 194 —194						Items	Estimate for the ending year 194 —194					
	2	3	4	5	6	7		9	10	11	12	13	14
<i>Receipts</i>	45000						<i>Expenditure</i>	13470					
A Municipal rates and taxes	53925	46026	38800	39058	+7226	+7899	A General Administration	4344	13247	12349	7558		
B Realization under special acts	60	60	60	51	-	-	B Public Safety	4765	4740	4386	4242		
C Revenue derived from Muni- cipal property and powers apart from taxation	43196	42233	40433	10114	+1800	+3312	C Public works carried out by P W D	4000	5000	5000	-		
D Grants of contributions	4350	8002	8002	777	-	-3662	D Do by Civil Dept	14500	15500	15500	9922		
E Miscellaneous	500	200	200	4809	-	+500	E Public Health convenience	24473	23978	19167	15525		
F Public Debt	5500	3800	3800	18184	-	+1500	F Public Instruction	19285	16578	15360	11950		
Total Receipts	98606	100321	91295	72993			G Contributions and grants in aid (Private)	270	270	270	170		
Opening Balance	21685	6585	6585	2985	-		H Miscellaneous	2180	2180	2180	640		
Grand Total	120491	106906	97880	75978			I Public Debt	5500	3800	3800	19385		
							Total Expenditure	88443	85293	78012	69392		
							Closing Balance	32048	21613	19868	6585		
							Grand Total	120491	106906	97880	75978		

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	~~20325~~ ~~20117~~	21 000	18 000	19 021	As Octroi realizations are inflated
2 Taxes on buildings and lands	6500 ✓	6 600	6 400	6 054	
3 Taxes on vehicles and animals	~~400~~ ~~110~~	700	700	547	Based on actuals
4 Taxes on professions and trades					
Tolls and fines	~~13 000~~ ~~14 000~~	14 976	11 000	11 400	Actual + RL
6 Water tax					
7 Lighting tax	~~1625~~ ✓	1 650	1 600	1 274	
8 Conservancy cesses (including scavenging and latrine rates)	~~200~~ ~~200~~	200	200	24	Actual too low hence reduced
9 Mohataria—	~~850~~ ~~400~~	900	900	738	Based on actual + RL
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9	~~850~~ ~~400~~	900	900	738	
10 Other taxes (to be specified)					
Total A	~~62 916~~ ~~45,000~~	46 026	38 800	39 058	
B Realizations under Special Acts—					
1 Fines					
Fines for cattle trespass	~~50~~	50	50	49	
Sale of stray cattle					
Refund of feeding charges	10	10	10	2	
Other items					
Total B	60	60	60	51	

2 Public conveyances—					
Carriage license fees	---				
Fees for driver's badges	---				
Other items	---				
Total 2	---				
3 Other items (to be specified)	---				
Total B	60	60	60	51	
C Revenue derived from Municipal property and powers apart from taxation—	1750	3000	1200	1492	
1 Rents of buildings lands etc	30,000	30,000	30,000	650	
2 Sale proceeds of lands and produce of lands etc—	30,000	30,000	30,000	650	
Sale of lands					
Sale of grass					
Sale of trees	25			37	
Amaraji					
Other items					
Total 2	30,000	30,000	30,000	2179	
3 Conservancy receipts (other than taxes and rates)—					
Sale of manure night soil street refuse etc	1200	1200	1200	693	
4 Sale proceeds of smuggled goods	---				
5 Fees and revenue from educational institutions—					
High School fees	7616	6848	6848	6194	
Other receipts	200	150	150	270	
6 Fees and revenue from markets and slaughter houses—					
Income from markets	600				
Income from slaughter houses	900	100	100		
Total 6	1,500	100	100		

Based on actual TRE

Vide Explanatory notes attached to TRE.

60

Notes - no actuals

B Statement showing details of estimates of receipts for the year 194 -194 -contd

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	25				
8 Notice and warrant fees and interest	27	25	25	1	RE
9 License fees—					
Firewood depots	10	10	10	15	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	25	10	10	15	
10 Other fees—					
Fees for storage in Octroi kotli—	20			13	
Octroi rabadari fees					
Ba ama ga fees					
Mun in t tand f					

Demurrage fees						
Total 10						
11 Fines	50					
12 Interest on investments	650	500	500	744	Deleted no actual	
13 Land Revenue and cesses						
14 Revenue from wage farmers						
15 Other items—						
Sale of fish in tanks						
Sale of tort stones						
Sale of unmarketable articles	200	400	400	5		
Miscellaneous						
Total 15		400	400	5		
Total C		42233	40433	10114		
D Grants and Contributions—						
From Government—						
For road repairs						
For sanitary purposes						
For educational purposes		1872	1872			
Municipal High School		1194	1194	777		
Municipal High School		4350	4936			
Total 1		4936	4936			
2 From District Funds—						
For road repairs						
3 From other sources—						
(a) Local Funds—General						
(b) Muzrai Funds						
(c) Other sources (to be specified)						
Repairs of Railway approach road						
Sri gani Mitt						
Total 3						
Total D		8002	8002	777		

Statement showing details of estimate of Receipts for the year 1947 - 1948 - contd

Attach

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1947-1948	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
					A - 45,000 B - 600 C - 43,196
1	2	3	4	5	D - 4350 E - 500
F Miscellaneous—					F - 5500
1 Recoveries on account of services rendered to private individuals					98,606
2 *Lapse of Deposits					
3 Refunds and recoveries	500	200	200	4809	
Other items (to be specified)					
Recoveries of overpayment of previous years	200				Deleted as actuals
Total E	700	200	200	4809	
F Public debt—					
1 Loans					
2 Deposits	4000	2500	2500	4868	
3 Advances	500	500	500	195	
4 Other items (to be specified)	800	800	800	624	
New extension receipts (Banalore City)					Added as per C is to be leased
Stock credits				12500	as Vehicle & shop taxes also
Total Public Debt	5300	3800	3800	18184	
Total Receipts	98,606	100,321	91,295	72,993	

Statement showing details of estimated expenditure

[N.B.—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance	—	—			
(c) Contingencies	—				
(d) Furniture	—				
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	3438 ✓	3400	2880	1739	
Contribution towards the salary of Local Fund clerks					
Permanent	~~3438~~				
Temporary	912	768	768		
Conyama Local allowance P.V. + V.P.	1280	675	960		
(b) Travelling allowance	200	200	150	288	
(c) Contingencies	120	120	120	120	
(d) Furniture	300 ✓	400	400	67	
(e) Stationery supplied by Government Stationery Depot	120	120	120	177	

To keep down expenditure

Statement showing details of estimates of expenditure for the year 194 —194 —contd

Items of Expenditure	Estimate for the current year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars	-	425	350		
Purchase of books and journals	25 ✓	25	25		
Book binding charges	25 ✓				
Postage charges	10 ✓	15	10		
Public Telegram charges	200	169	150		
Printing charges	200 ✓	350	150		
Receipt Books					
Advertisement charges	150 ✓	100	100		
Clothing charges	400	350	300		
Belts and badges	50 ✓	50	50		
Total (f)	1060	1484	1135	595	
Total 2	7510 ✓	7167	6533	2986	
Total 1	-				
II Collection—					
I Ootroi—					
(a) Establishment	362 ✓				
Permanent					
Temporary	3612	3500	3276	1981	
Revision of Establishment	-				
Total (a)				2981	

vide explanatory memo

(c) Other charges (to be specified)---					
Rewards	60 ✓	60	60		
Cycle Allowance to Haneagar	~~120~~				
Rent			240		
Contingencies	125 ✓ ~~130~~	100	100	283	
Miscellaneous					
Total (c)	270	160	400	283	
Total 1	2797				
2 Other taxes-- Mohatarifa	~~3882~~	3820	3676	3265	
(a) Establishment---					
Permanent	6367 ✓	1360	684	686	
Temporary	672 ✓		576		
Total (a)	1368 ✓	1360	1260	685	
(b) Commission					
(c) Other charges (to be specified) ✓					
Contingencies	15 ✓ ~~24~~				
Painting door numbers				100	
B cycle badges	80	100	80		
Total (c)	95 ✓ ~~104~~	100	80	106	
Total 2	1472	1460	1340	791	
3 Rents and other receipts					
Establishment---					
Permanent					
Temporary					
4 Refunds	✓				
Total II	5404	5280	5016	4057	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	800	800	800	515	
Total A	13470 ~~12711~~	13247	12349	7558	

allowance is sanctioned to Haneagar at Rs 5/- per month -
Based on actuals.

no explanatory memo
No actual

Deleted No provision for year

C, Statement showing details of expenditure for the year 1947-1948—contd

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-46 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6

B Public Safety

1 Fire protection -

(a) Establishment—

Permanence

Temporary

(b) Other charges to be included

2 Lighting charges -

(a) Establishment

(b) Other charges

Lighting charges

Purchase of oil wick etc

(c) Lighting by contract

(i) Electric lighting charges

Total 2

3 Rewards for destruction of wild animals
snakes dogs etc -

Capturing and deporting of monkeys

Destruction of snakes

Destruction of dogs and bitches

Total 3

4 Miscellaneous

Total B

Vide explanatory memo reduced
to keep down expenditure - no actual
also

10

To keep down expenditure
No actual also

C Public Works carried out by Public Works Department—

- (1) Original works
(2) Repairs
(3) Establishment
(4) Tools and plant

Total C

5000

5000

5000

5000

To keep down expenditure as details of works with less figures show

if not given its original

D Public Works carried out by Civil Department—

- (1) Original works
(2) Repairs
(3) Compensation
(4) Tools and plant
(5) Establishment charges—

Permanent—

Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector

Contingencies

Total (5)

Total D

10000

10000

9922

4000

4000

1500

1500

To keep down expenditure

11

15500

15500

9922

E Public Health and Convenience—

1 Health Office

(a) Health Officer

(b) Establishment

Permanent

Temporary

(c) Other charges

Total 1

C Statement showing details of estimates of expenditure for the year 194 -194 - contd

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	12184				
Temporary	12184	12000	8100		
Provision for additional establishment or revision of establishment	1924	1924	1924	8284	vide explanatory memo submitted to RE
Local allowance Comptrol	420	320	320		
Total (a)	15228	14394	10494		
Conby Buller's	2930	2930	2100	2700	Limited to RE
Road watering and cleaning	2930	2930	2100	2700	
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary	200				
Purchase of carts	400	400	400		No price left over - Reduced to keep down expenditure no limited to RE
Repair of carts	100	200	100		To minimum expenditure
Purchase of dustbins	200	200	200		Restrictions have been imposed to reduce of dressing up the charcoal & fertilizer hence controlled expenditure
Purchase of brooms tools and plant	50	50	50		
Miscellaneous	750	750	750		Deleted as no details are given and no explanatory note is given
Total (c)	2700	1600	1500		

(d) Plague Cholera and other charges

	200	/	200	200		
Epidemic Diseases Hospital						
Establishment						
Dieting charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and fittings						
Repair and improvement of sheds	200	/	200	200		
Total E D Hospital						
Disinfection						
Establishment						
Preparation of emulsion etc	100	/	100	100		
Uniforms to Inspector and coolie						
Total Disinfection						
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges						
Cholera charges						
Total (d)	500	/	500	500	206	
Total 2	25985		19424	14660	11401	

Statement showing details of estimates of Expenditure for the year 1947-1948 —contd

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination -					
(a) Local Fund Hospitals and Dispensaries -					
(i) Charo allowance	2426	2426	2426	2316	
(ii) Establishment					
(iii) House rent, contingencies and furniture -					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	63	63	63		
(v) Bedding and clothing charges					
(vi) Country medicines	150	130	130	8	
(vii) Travelling allowances					
Total (a)	2639	2619	2619	2324	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	150	150	150	199	
(c) Midwives and Maternity	150	150	150	199	
(i) Establishment					
Maharani's Hospital Or -					
Midwives					
Total (c)					

(ii) Reward for extra labour and other items							
Mabarani's Hospital							
Contingency							
Furniture							
Dieting charges							
Bedding and clothing							
Country medicine							
Total Mabarani's Hospital							
Midwives							
Total (ii)							
(iii) Travelling allowance							
(iv) Midwives articles							
Total (e)							
(d) Contributions to Ayurvedic and Unani Dispensaries							
Indigenous Hospitals and Vaidyasalas--							
Establishment							
Rent							
Medicine							
Total Indigenous Hospitals and Vaidyasalas							
Allowance to Pandits and Hakims--							

C Statement showing details of estimates of expenditure for the year 1946-1947—contd

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Anticipated increase for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(a) Grants to other Medical Institutions (to be specified)					
St. Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennai					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	30 ✓	30	30		
(g) Veterinary Hospitals and Dispensaries	88 ✓	88	55	50	
(h) Vaccination					
(i) Establishment	480 ✓	350	480	462	
Permanent establishment	60 ✓	60	60		
Temporary Contingency	20 ✓	20	20		
(ii) Other items	27 ✓	27	27	48	
Total (h)	587	457	587	510	
Total 3	3494	3344	3441	3083	
Registration of Births and Deaths					
Establishment—					
Permanent	24 ✓				
Temporary					
Contingencies					
House rent					

Vide explanatory memo page
Subject to sanction

Maintenance of public gaols and buildings—					
Establishment	- 480	440	384	382	
Purchase of plant seed etc					
Cart hire					
Miscellaneous					
Total 5	480	440	384	382	
6 Markets and Slaughter houses—					
Market establishment					
Slaughter house establishment					
Miscellaneous					
Total 6					
7 Cattle pounds—					
Establishment					
Commissions					
Feeding charges	20	20	20		
Rewards to impounders					
Total 7	- 20	20	20		
8 Public Conveyances—					
Establishment					
Contingencies					
Drivers badges					
Printing numbers of carriages					
Total 8					

C Statement showing details of expenditure for the year 194 -194—contd

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned as estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge—					
Maintenance of water works and supply of water					
Watchmen or Guards—					
Permanent	792 ✓	700	612	612	
Temporary					
Miscellaneous					
Total 9	792	700	612	612	
10 Fairs and Festivals—					
Market Shows	75 ✓				
Decoration charges	~~150~~	50	50	45	
Other items					
Total 10	150	50	50	45	To keep down expenditure actual also less
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watchmen's allowance					
Music charges					
Other items					
Total 13	24473				
Total E	25945	23978	19167	15525	
	26448				

Publ Instru tion--

1 ^{high} Municipal Schools--

(a) Establishment

Permanent--

school Dearness allowance

school Travelling allowance

school Contribution towards S P F

Temporary--

school

Total (a)

(b) Other charges--

Rent

Contingencies

Printing charges

Price books Refund of fees etc

Purchase of books, maps kindergarten apparatus etc Laboratory grant

Miscellaneous Audit charges

Total (b)

Total 1

2 Contributions and grants to--

(a) Private Schools and Colleges--

(Here enter names of schools with monthly grants)

120

60

60

120

120

60

60

120

120

60

60

120

120

60

60

120

205

Vide explanatory memo

C Statement showing details of estimates of expenditure for the year 1947-1948 - contd

Items of Expenditure	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 5
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2	360 /	360	360	205	
3 Other charges—					
Establishment					
Total F	19285	16578	15360	11950	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Manduam, Bangalore	250 /	250	250	170	
Red Cross Hospital, Bangalore	20 /	20	20		
2 Other items (to be specified)—					
Mority of income payable to Srinivasa Mutt	-				
Total G	270	270	270	170	
II Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges					
4 Capital expenditure—	300 /	300	300	170	
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total I (a)	300	300	300		

(b) Langa khana - School Allocation	-50-	50	50	
Money doles <i>Library union</i>	240	240	240	
Clothing charges <i>Saburwah</i>	240	240	240	
Total (b)	530	530	530	
(c) Chattrams-				
Establishment <i>H. H. Mahakaya Bank</i>	200	200	200	200
Feeding charges <i>High School Canteen</i>	600	600	600	
<i>Examination of 700 samples</i>	50	50	50	
Total (c)				
(d) Others - o e specified				
Total d	1380	1380	1380	200
5 Other items (to be specified)				
Expenditure of previous years adjusted in the current year	500	500	500	
Total H	2180	2180	2180	370
1 Public Debt-				
1 Loans				1000
2 Deposits	4000	2500	2500	2275
3 Advances	500	500	500	1676
4 Other items <i>Education cess</i> (to be specified)-	800	800	800	1190
New extension charges (Bangalore City)	1000			13244
Stock debits				
Total 1 Public Debt	5500	3800	3800	19385
Total Expenditure	88443	85293	78012	69122

Abstract

A	13,470
B	4765
C	4000
D	14,500
E	24,473
F	19,285
G	270
H	2180
I -	5500

88443-

added to keep it corresponding to the previous on the Receipts side of

Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Light tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remains
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
I Estimate for the ensuing year 1947-1948	1 Opening balance of arrears	-	3290	-	-	-	1933	-	1500	-	-	-	-	6723
	2 New demand	30000	6500	700	-	14000	1625	-	900	-	-	-	-	53725
	3 Total	30000	9790	700	-	14000	3558	-	2400	-	-	-	-	60448
	4 Remission	-	60	-	-	-	15	-	50	-	-	-	-	125
	5 Collection	30000	6800	700	-	14000	1700	-	1000	-	-	-	-	54200
	6 Closing balance of arrears	-	2930	-	-	-	1843	-	1350	-	-	-	-	6123
II Revised estimate for the current year 1946-1947	7 Opening balance of arrears	-	4490	-	-	-	2005	-	1525	-	-	-	-	8020
	8 New demand	21000	6600	700	-	14976	1650	-	1175	-	-	-	-	45161
	9 Total	21000	11090	700	-	14976	3655	-	2700	-	-	-	-	53121
	10 Remission	-	200	-	-	-	72	-	300	-	-	-	-	572
	11 Collection	21000	6600	700	-	14976	1650	-	900	-	-	-	-	45821
	12 Closing balance of arrears	-	4290	-	-	-	1933	-	1500	-	-	-	-	6723

III Sanctioned estimate for the current year 1946-1947	13 Opening balance of arrears	-	3879	-	-	-	-	2098	-	1525	-	-	-	7502
	14 New demand	18 000	6492	600	-	14 976	-	1624	-	1175	-	-	-	42865
	15 Total	18 000	10369	600	-	14 976	-	3722	-	2700	-	-	-	50367
	16 Remission	-	200	-	-	-	-	72	-	300	-	-	-	572
	17 Collection	18 000	6400	600	-	14 976	-	1600	-	900	-	-	-	42476
	18 Closing balance of arrears	-	3769	-	-	-	-	2050	-	1500	-	-	-	7319

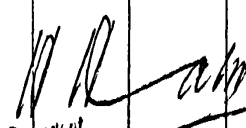
IV Actuals for the past year 1945-1946	19 Opening balance of arrears	-	4087	-	-	-	-	1661	-	882	-	-	-	6630
	20 New demand	19,021	6496	547	-	11 400	-	1624	-	1031	-	-	-	40119
	21 Total	19,021	10583	547	-	11 400	-	3285	-	1913	-	-	-	46749
	22 Remission	-	43	-	-	-	-	7	-	175	-	-	-	225
	23 Collection	19,021	6050	547	-	11,400	-	1273	-	738	-	-	-	39029
	24 Closing balance of arrears	-	4490	-	-	-	-	2005	-	1000	-	-	-	7495

E Statement showing the variation in the scale of establishments adopted in the budget estimate for the year 1946-1947 and that for 1947-1948

[illegible]

F Statement showing the Public Works to be carried out during the year 1947-1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194-194		Remarks
			Actual to the end of the previous year 194-194	Probable during the current year 194-194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	For Town Improvement works	10000/-	-	5000/-	Nil	quota	
Public Work executed by the Civil Department	Construction of quarters to ML employees	5800/-					
	Metalung Roads - - - -	2000/-					
	Quarters to Sweepers - -	1500/-					
	Improvements to ml buildings	700/-					
		10000/-					
	Repairs to existing Roads	1500/-					
	A R works to ml buildings	500/-					
	Alteration of roofing to office building	2000/-					
		4000/-					


 PRESIDENT
 TOWN MUNICIPAL COUNCIL
 JHANAIAJANAGAR

C Statement showing the details of charges under medical relief for the year 194 -194 .

Details				Name and locality of Medical Institution			
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
E 3(a)							
Medical Contb	2426						
etc							
working charges	63						
Country medicines	130						
	2619						
24/11/11 TOWN MUNICIPAL COMMISSIONER JAMSHEDPUR							

(TO BE SUBMITTED ONCE IN FIVE YEARS)

Statement showing the details of establishments for the year 194 --194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks & authority for the scale of establishment entertained
1	2	3	4	5	6	7
A 2 (a)	Chief officer	1	100 5 12 5	116-10-8	1400/-	L 4307-19, M 4 53-46 52723 9-46
	Ml office clerks	1	40-2 50 }	47-80	570 }	~ 6889-60/M 2 45-23 27 171-46
		2	25 1 40 }	67-80	810 }	
	Peon	1	11/-	11-0 0	132	L 2395 416/L B 11 21 11 21 10-45
	Record Sorker Temp	1	20/-	20 0 0	240	DCS Memo D 3 2 2 4448/46 47 29 2 46
A II (a)	office Manager	1	25-1 40			
	office watchers	12	10/- each			
(b)	Mohatarika Bill collector	1	25-1-40			
	- do Add	1	20-1-25			
	Peon	1	9/-			
	do Add	1	12/-			
B 2 (a)	Sanitary Inspector	1	35-55 4-87			
	Buffetist	1	15 1 18			
	Sanitary peon	3	13/- each			
	Sweepers	2	10/-			
	- do	22	9/-			
	- do	4	8/-			
	Add	1	10/-			
	Vaccinator	1	25-1-30 + 5			
	Pond watcher	3	9/- each			
	House watcher	2	8/-			

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 —concl'd

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks : e authority for the scale of establishment entertained
1	2	3	4	5	6	7

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

()
the 194

Date of issue

194

Signed by

May this be—

- (i) printed ?
- (ii) treated as a standing order ?
- (iii) published in the Gazette
English Part ?
- (iv) translated ?
- (v) placed at the disposal of the press ?
- (vi) published in the Gazette
Kannada Part ?

The municipal council has
an investment of Rs 153207/-
in Mysore bank deposits &
other investments

Proceedings of the Government of
His Highness the Maharaja of Mysore

Read— Letter no Ds: C 3810-(1)/46 47
dated 11-7-1947, from the D C
Mysore district forwarding for
correction the budget estimates of
the Channarayana Nagar Town mltly
for the year 1947-48.

Order thereon—No 3020-2/Jul 27/47

The Channarayana Nagar Town mltly
anticipates an income of Rs
1,09,880/- during the year
1947 48

The receipts side of the budget
is approved with the following
modifications—

<u>Budget Head</u>	<u>Proposed by the mlc</u> Rs	<u>Sanctioned by Govt</u> Rs	<u>Remarks</u>
1 ML rates & taxes	52 925/-	45,000/-	As recommended by the D C
2 Revenue derived from ml Property & power, apart from taxation	45 545/-	43,196/-	As modified by D C
E Miscellaneous	700/-	500/-	— do —
F Public Debt	5,300/-	5,500/-	— do —

The mlc has provided for a total expenditure of Rs 93,211/- during the year 1947-48

The expenditure side of the budget is approved with the following modifications —

<u>Budget Head</u>	<u>Proposed by the mlc</u> Rs	<u>Sanctioned by Govt</u> Rs	<u>Remarks</u>
A Genl Administration	400/-	300/-	As recommended by the D C
(a) Furniture		60/-	— do —
II Collection octrois		125/-	Based on report estimate
(c) other charges — C P & manager	120/-		
— do — Contingencies	150/-		
2 other taxes — Mohatamba		15/-	As recommended by the D
C other charges — contingencies	24/-	deleted	— do —
4 Defructs	50/-	150/-	— do —
B Public Safety — other charge	300/-	75/-	— do —
3 Capturing and deporting monkeys	250/-	6000/-	— do —
C Public Works by P W D original	5,000/-		
D — do — by Civil Dept			
1 original	10,000/-	Copied by 8,500/-	— do —
2 Repairs	4,000/-	Examined by 3500/-	— do —
E 2 Conservancy & Sanitation	200/-	150/-	— do —
Establishment — temporary			

Budget Head	Proposed by the Int'l	Sanctioned by Govt	Remarks
Conservancy Bullocks	3,000/-	2,900/-	As recommended by the
~~G R S App F 1-3~~ C- Hire of Carts - Temporary	200/-	100/-	- do -
~~GENERAL AND REVENUE~~ SECRETARIAT			
Purchase of Carts	600/-	400/-	- do -
Repair of Carts (Continuation sheet draft form)	150/-	100/-	- do -
Dhat Bins	900/-	300/-	- do -
Brooms - tools etc,	100/-	50/-	- do -
Miscellaneous	750/-	deleted	- do -
10 Fairs & Festivals } Decoration charges }	150/-	75/-	- do -
Public Debt - other items } Education Cess }	800/-	1,000/-	- do -

With the above modifications,
the abstract figs of the budget would
be as follows -

opening Balance Rs 21,885/-
Receipts as modified Rs 98,606/-
Total Rs 1,20,491/-

✓ Expenditure as modified Rs 87,867/-
Closing Balance Rs 32,624/-

The normal expenditure is
within the normal income and the
present closing balance as presented is
maintained there is still a balance
of Rs 6,723/- under arrears
and taxes which should be collected

Promptly Contributions due to
the several ~~to~~ good Depts
should be paid as and when
they fall due Fresh and enhanced
Provisions allowed under certain
heads ^{people} should not be incurred
without obtaining the previous sanction
of ~~the~~ Competent authority

Sd/- 12/8/47
for Secy Secy AD

To The D C Mysore ~~with~~ Record
The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No DC-C 2810-(1)/46-47 dated 11-7-1947 from the Deputy-Commissioner, Mysore District, forwarding for sanction the budget estimates of the Chamarajanagar Town Municipality for the year - 1947-48

ORDER NO L 3020 - 21/27-47-4

D. T. D. BANGALORE, THE 22 AUGUST 1947

The Municipal Council has an investment of Rs 53,207/- in the Mysore Government Securities and other investments. The Chamarajanagar Town Municipality anticipates an income of Rs 1,09,800/- during the year 1947-48

The receipt side of the budget is approved with the following modifications -

<u>Budget head</u>	<u>Proposed by the Municipal Council</u>	<u>Sanctioned by Government.</u>	<u>Remarks</u>
A Municipal receipts and taxes	Rs. 53,925/-	Rs. 45,000/-	As recommended by the Deputy-Commissioner
C Revenue derived from municipal property and power apart from - taxation	45,545/-	43,196/-	As modified by the Deputy-Commissioner
E Miscellaneous	700/-	500/-	-do-
F Public Debt	5,300/-	5,500/-	"

The Municipal Council has provided for a total expenditure of Rs. 93,211/- during the year 1947-48

The expenditure side of the Budget is approved with the following modifications -

<u>Budget head</u>	<u>Proposed by the Municipal Council</u>	<u>Sanctioned by Government.</u>	<u>Remarks</u>
A General Administration (d) Furniture	Rs 400/-	Rs. 300/-	As recommended by the Deputy-Commissioner

Closing Balance

Rs. 32,624/-

II Collection Octroi -		As recommended by	
(c) Other charges		the Deputy -	
C A to Manager	Rs 120/-	Commissioner	
Contingencies	150/-	125/-	Based on revised estimates
2 Other taxes, Mohatarfa			
c Other charges-Contingencies	24/-	15/-	As recommended by the Deputy-Commissioner
4 R e f u n d s	50/-	Deleted	-do-
B Public Safety-Other charges	300/-	150/-	"
3 Capturing and deporting monkeys	250/-	75/-	"
C Public works by the Public Works Department	Original Rs. 5,000/-	4,000/-	"
D Public Works by the Civil - Department			
1 Original	10,000/-	8,500/-	"
2 Repairs	4,000/-	3,500/-	"
E 2 Conservancy & Sanitation Establishment temporary	200/-	150/-	"
Conservancy-Bullocks	3,000/-	2,900/-	"
C Hire of carts temporary	200/-	100/-	"
Purchase of carts	600/-	400/-	"
Repair of carts	150/-	100/-	"
Dust Bins	900/-	300/-	"
Brooms & tools, etc ,	100/-	50/-	"
Miscellaneous	750/-	Deleted	"
10 Fairs & Festivals decoration charges	150/-	75/-	"
Public Debt-Other items Education Cess	800/-	1,000/-	"

With the above modifications, the abstract figures of the budget would be as follows -

Opening balance	Rs. 21,885/-
Receipts as modified	<u>Rs 98,606/-</u>
Total Expenditure as modified	<u>Rs 1,20,491/-</u> 87,867
Closing Balance	Rs. 32,624/-

The normal expenditure is within the normal income and the present ~~the~~ closing balance is maintained. There is still a balance of Rs. 6,723/- under arrears of taxes and they should be collected promptly. Contributions due to the several Government Departments should be paid as and when they fall due. - Fresh and enhanced provisions allowed under certain heads of expenditure should not be incurred without obtaining the - previous sanction of competent authority.


For Secretary to Government,
Revenue Department

To
The Deputy Commissioner, Mysore District,
Mysore with records
The Comptroller to Government of Mysore,
Bangalore

TR